

CITY OF LAS VEGAS
FISCAL YEAR 2007
AUGMENTATION
LIABILITY INSURANCE & PROPERTY DAMAGE INTERNAL SERVICE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Operating Revenue:			
Charges for Services			
General Government	\$ 2,222,000	\$ 250,000	\$ 2,472,000
Operating Expenditures:			
General Government	(2,300,260)	(250,000)	(2,550,260)
Non-Operating Revenue	343,200		343,200
Net Income (Loss)	<u>\$ 264,940</u>	<u>\$ 0</u>	<u>\$ 264,940</u>

The increase in appropriation for Expenses does not cause a deficit in the equity balance of the Liability Insurance & Property Damage Internal Service Fund