

CITY OF LAS VEGAS
FISCAL YEAR 2007
AUGMENTATION
EMPLOYEE BENEFIT INTERNAL SERVICE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Operating Revenue:			
Charges for Services			
General Government	\$ 110,900,000	\$ 18,500,000	\$ 129,400,000
Operating Expenditures:			
General Government	(113,811,741)	(18,000,000)	(131,811,741)
Non-Operating Revenue	1,252,000		1,252,000
Non-Operating Expense	(568,000)	(500,000)	(1,068,000)
Net Income (Loss)	<u>\$ (2,227,741)</u>	<u>\$ 0</u>	<u>\$ (2,227,741)</u>

The increase in appropriation for Expenses does not cause a deficit in the equity balance of the Employee Benefit Internal Service Fund