



*Las Vegas*

Agenda Item No.: **64.**

**AGENDA SUMMARY PAGE**  
**CITY COUNCIL MEETING OF: JUNE 20, 2007**

**DEPARTMENT: FINANCE AND BUSINESS SERVICES**

**DIRECTOR: MARK R. VINCENT**

**Consent**    **Discussion**

**SUBJECT:**  
**RESOLUTIONS:**

R-45-2007 - Approval of a Resolution to Augment the City of Las Vegas Fiscal Year 2007 Employee Benefit Internal Service Fund (ISF) Budget

**Fiscal Impact**

- No Impact**    **Augmentation Required**  
 **Budget Funds Available**

**Amount:** \$18,500,000

**Funding Source:** Employee Benefit ISF

**Dept./Division:** Finance and Business Services

**PURPOSE/BACKGROUND:**

Augment the Fiscal Year 2007 Employee Benefit ISF Budget in the amount of \$18,500,000.

**RECOMMENDATION:**

Staff recommends approval of the augmentation to the Employee Benefit ISF Budget.

**BACKUP DOCUMENTATION:**

1. Resolution No. R-45-2007
2. Exhibit A - Augmentation

Motion made by GARY REESE to Approve Items 12-15, 17-19, 21-35, 37-42 and 45-68

Passed For: 7; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0

RICKI Y. BARLOW, LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN,  
GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-None);  
(Did Not Vote-None); (Excused-None)