

CITY OF LAS VEGAS
FISCAL YEAR 2007
AUGMENTATION
CEMETERY OPERATIONS PERMANENT FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Revenues:			
Charges for Services	\$ 55,000	\$	\$ 55,000
Miscellaneous	58,000		58,000
Beginning Fund Balance	1,429,839	20,000	1,449,839
TOTAL	<u>\$ 1,542,839</u>	<u>\$ 20,000</u>	<u>\$ 1,562,839</u>
Expenditures:			
Health	\$ 58,000	\$ 20,000	\$ 78,000
Ending Fund Balance	1,484,839		1,484,839
TOTAL	<u>\$ 1,542,839</u>	<u>\$ 20,000</u>	<u>\$ 1,562,839</u>