

**Exhibit A**CITY OF LAS VEGAS  
FISCAL YEAR 2007  
AUGMENTATION

## LAS VEGAS CONVENTION AND VISITORS AUTHORITY SPECIAL REVENUE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Revenues:			
Intergovernmental Revenue	\$ 6,015,196	\$ 275,000	\$ 6,290,196
Miscellaneous	10,000		10,000
Beginning Fund Balance	556,810	300,000	856,810
TOTAL	<u>\$ 6,582,006</u>	<u>\$ 575,000</u>	<u>\$ 7,157,006</u>
Transfers Out	\$ 6,025,196	\$ 575,000	\$ 6,600,196
Ending Fund Balance	556,810		556,810
TOTAL	<u>\$ 6,582,006</u>	<u>\$ 575,000</u>	<u>\$ 7,157,006</u>