



Las Vegas

Agenda Item No.: 24.

AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: JUNE 20, 2007

DEPARTMENT: FINANCE AND BUSINESS SERVICES

DIRECTOR: MARK R. VINCENT

Consent **Discussion**

SUBJECT:

Approval of transfer of FY2007 Budget Appropriations for the Public Works Capital Projects Fund (CPF)

Fiscal Impact:

No Impact

Augmentation Required

Budget Funds Available

Amount: \$1,000,000

Funding Source: Public Works CPF

Dept./Division: Finance and Business Services

PURPOSE/BACKGROUND:

Transfer of Budget Appropriations requested to adjust for expenditures and adjustments between functions. This request does not increase the total authorized appropriations for fiscal year 2007.

RECOMMENDATION:

Staff recommends approval of Transfer of Budget Appropriations for the Public Works CPF in the amount of \$1,000,000.

BACKUP DOCUMENTATION:

Exhibit A - Transfer of Budget Appropriations

Motion made by GARY REESE to Approve Items 12-15, 17-19, 21-35, 37-42 and 45-68

Passed For: 7; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0

RICKI Y. BARLOW, LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN,
GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-None);
(Did Not Vote-None); (Excused-None)