

Proposed Fiscal 2008 Newland Budget

City Parkway V, Inc. Operating Budget Fiscal Year 2007-2008	
Legal	\$ 195,000
Operation and Maint	\$ 40,000
Sales & Marketing	\$ 779,400
Total	<u>\$ 1,014,400</u>

City Parkway V, Inc. Land Sales / Newland Carry Fiscal Year 2007-2008	
Project Management	\$ 1,686,442
Total	<u>\$ 1,686,442</u>

Grand Total
\$ 2,700,842