



AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: APRIL 4, 2007

DEPARTMENT: CITY MANAGER
DIRECTOR: DOUGLAS A. SELBY

Consent Discussion

SUBJECT:
ADMINISTRATIVE:

Discussion and possible action on the proposed operational plan for the Centennial Hills Active Adult Center (CHAAC) located at 5600 North Buffalo Drive (\$120,000 General Fund) - Wards 3, 5 and 6 (Reese and Ross)

Fiscal Impact

No Impact Augmentation Required
 Budget Funds Available

Amount: \$120,000

Funding Source: General Fund

Dept./Division: Leisure Services/Senior Citizens

PURPOSE/BACKGROUND:

The Centennial Hills Active Adult Center (CHAAC) is scheduled to open in the summer of 2007. The attached CHAAC Operational Plan represents a 20-hour per week program schedule. This includes operational hours, costs, long and short term implications, and an internal staff reorganization plan. The cost of operating CHAAC, for the remainder of fiscal year 2007 and possibly for the full fiscal year of 2008, will be absorbed by the Department of Leisure Services. Operations in FY 2008 will require intensive re-evaluation and reduction of existing services. Additionally, the leisure activities coordinator (proposed upgrade of a recreation leader) will be reassigned from East Las Vegas Community Senior Center to provide CHAAC supervision. A recreation leader from the Doolittle Senior Center will be reassigned to CHAAC to create programs.

RECOMMENDATION:

Staff recommends approval of the Centennial Hills Active Adult Center Operational Plan. Total financial impact for the three months remaining in fiscal year 2007 will be \$120,000. Total fiscal impact for a full year will be \$300,000.

BACKUP DOCUMENTATION:

Centennial Hills Active Adult Operational Plan

Motion made by GARY REESE to Approve as recommended and corrected to indicate the intention of overfilling the recreation leader as a leisure services coordinator

Passed For: 7; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0

BRENDA J. WILLIAMS, LARRY BROWN, LOIS TARKANIAN, STEVE WOLFSON,
OSCAR B. GOODMAN, GARY REESE, STEVEN D. ROSS; (Against-None); (Abstain-None);

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(Did Not Vote-None); (Excused-None)

Minutes:

See Item 47 for combined Verbatim Transcript.

