



Las Vegas

AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: MARCH 21, 2007

DEPARTMENT: FINANCE AND BUSINESS SERVICES

DIRECTOR: MARK R. VINCENT

Consent **Discussion**

SUBJECT:

Approval of award of Agreement No. 060085 for the Operation and Management of the Centennial Hills Community Center located at Buffalo Drive and Deer Springs Way - Department of Leisure Services - Award recommended to: YOUNG MEN'S CHRISTIAN ASSOCIATION OF SOUTHERN NEVADA (YMCA) - (Not to Exceed \$700,000 - General Fund) - Ward 6 (R-3)

Fiscal Impact

No Impact

Augmentation Required

Budget Funds Available

Amount: \$700,000

Funding Source: General Fund

Dept./Division: Leisure Services

PURPOSE/BACKGROUND:

Construction of the Centennial Hills Community Center, located at Buffalo Drive and Deer Springs Way, is scheduled to be complete in June 2007. In anticipation of this new facility, Request for Proposals 050567-SB was issued on April 13, 2005 to solicit proposals from qualified offerors to operate and manage the Center, which is located on land subject to the Recreation and Public Purposes Act. The RFP evaluation team determined that the YMCA submitted the proposal most advantageous to the City for all elements of the facility except for the operation of the Active Adult Wing. The team determined that the Leisure Services Department proposal better met the needs of the community to operate the Active Adult Wing. The City will pay for \$58,000 in pre-operational costs and an estimated \$352,000 in maintenance during the initial two years of the five-year Agreement term. In addition, the City will pay for utilities in an estimated annual amount of \$400,000.

PCC: D. Kaplan

POC: Mike Lubbe - (702) 877-9622

RECOMMENDATION:

That City Council approve the award of Agreement No. 060085 to Young Men's Christian Association of Southern Nevada (YMCA) for the Operation and Management of the Centennial Hills Community Center in the annual Not to Exceed amount of \$700,000. Authority to execute the Agreement is given to the Purchasing Manager per R-48-2006.

BACKUP DOCUMENTATION:

Agreement No. 060085

CITY COUNCIL MEETING OF: March 21, 2007

Motion made by GARY REESE to Strike Items 32, 34, 46-49 and 51; Hold in Abeyance Items 52-54 to 4/18/2007; and Hold in Abeyance Item 62 to 4/4/2007

Passed For: 6; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0

LARRY BROWN, LOIS TARKANIAN, STEVE WOLFSON, OSCAR B. GOODMAN, GARY REESE, STEVEN D. ROSS; (Against-None); (Abstain-None); (Did Not Vote-None); (Excused-None)

