



AGENDA MEMO

CITY COUNCIL MEETING DATE: MARCH 7, 2007

DEPARTMENT: NEIGHBORHOOD SERVICES

ITEM DESCRIPTION: Discussion and possible action on an allocation of \$5,251,820 in FY 2007-2008 Community Development Block Grant (CDBG) funds to the city of Las Vegas by the Department of Housing and Urban Development (HUD) All Wards

Summary of Total grant RECOMMENDED ALLOCATIONS

<u>AGENCY</u>	<u>Recommendation</u>
CHILD CARE	
Nevada Association of Latin Americans (NALA)	\$38,189
Positively Kids	\$36,254
Sunrise Childrens Foundation	\$45,000
Variety Day Home	\$45,000
CLV Safekey-Variou Sites	\$60,000
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Total Recommended - Child Care	\$224,443
LIFE SKILLS	
Blind Center of NV	\$15,000
Catholic Charities - 1	\$20,000
Community Counseling #2	\$10,000
Consumer Credit Counseling	\$10,000
Family Promise	\$21,555
Key Foundation	\$20,000
Salvation Army	\$25,000
Transition Services	\$10,000
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Total Recommended Life Skills	\$131,555
SOCIAL SERVICES	
Catholic Charities - 2	\$10,000
Center for Independent Living	\$44,162
Community Counseling #1	\$10,000
Give Me A Break	\$10,000
HELP Of SNV	\$10,000
Helping Hands of Vegas Valley	\$10,000
Jude 22	\$20,281
Latin Chamber of Commerce	\$10,000
Lutheran Social Services	\$30,000
Rebuilding Together Christmas in April	\$10,000
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Total Recommended Social Services	\$164,443

YOUTH / ALTERNATIVE EDUCATION

AAC Athletics	\$10,000
Clark County Bar Assoc.	\$12,500
Girl Scouts	\$10,000
Las Vegas Art Museum	\$10,000
Las Vegas Heat Track Club	\$10,000
Las Vegas Natural History Museum	\$12,818
Lied Discovery Museum	\$10,848
Southern NV Public TV	\$12,500
Spread the Word Nevada: Kids to Kids	\$10,000
CLV Leisure Services Youth Programs	\$98,666
Total Recommended Youth / Alternative Ed.	\$197,332

CDBG Public Service Funds Recommended by CDRB (Max 15%) \$717,773

CONSTRUCTION

James Seastrand Helping Hands of NLV, Inc	\$8,000
Las Vegas-Clark County Urban League	\$95,000
	\$300,00
Nevada Health Centers	0
Temple Beth Am	\$30,000
Rebuilding Together with Christmas in April	\$125,00
	0

\$558,000

CDBG Construction Funds Recommended by CDRB \$558,000

Total CDBG Funds Recommended by CDRB \$1,275,773

CDBG Tenant Based Rental Assistance Public Service \$70,000

Single Family Rehabilitation \$200,000

East Las Vegas Community Center Bond Payment \$1,044,606

CLV Future CDBG Construction Projects \$1,611,077

CDBG Administration and Fair Housing (20% Max) \$1,050,364

Total CDBG Funds \$5,251,820