



Las Vegas

Agenda Item No.: 51.

**AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF FEBRUARY 7, 2007**

DEPARTMENT: FINANCE AND BUSINESS SERVICES

DIRECTOR: MARK R. VINCENT

Consent Discussion

SUBJECT:

Discussion and possible action on the Fiscal Year 2008 Las Vegas Metropolitan Police Department Apportionment Plan - A

Fiscal Impact:

No Impact

Augmentation Required

Budget Funds Available

Amount:

Funding Source:

Dept./Division:

PURPOSE/BACKGROUND:

The City of Las Vegas and Clark County share the cost of the Las Vegas Metropolitan Police Department (LVMPD) Budget in accordance with NRS 280.201. This apportionment formula is based on LVMPD statistics on calls for service and felony crimes, which when applied to LVMPD cost categories of uniform, investigative and community services, results in a decrease of 0.8, 0.8 and 0.9 percentage points, respectively. If the FY 2007-2008 LVMPD budget were identical to the FY 2006-2007 LVMPD budget, these changes would translate to a 0.8 percent decrease in the City's share of cost, or about \$2.5 million.

RECOMMENDATION:

Approve Fiscal Year 2008 Las Vegas Metropolitan Police Department Funding Apportionment Plan.

BACKUP DOCUMENTATION:

Fiscal Year 2008 Las Vegas Metropolitan Police Department Apportionment Plan

Motion made by GARY REESE to Approve

Passed For: 6; Against: 0; Abstain: 0; Did Not Vote: 1; Excused: 0

LOIS TARKANIAN, LAWRENCE WEEKLY, LARRY BROWN, OSCAR B. GOODMAN, GARY REESE, STEVEN D. ROSS; (Against-None); (Abstain-None); (Did Not Vote-STEVE WOLFSON); (Excused-None)

Minutes:

MARK VINCENT, Director of Finance and Business Services, said this matter is in order. He pointed out that more of the LVMPD budget will shift to the County. There was a reduction for the City.