

Audit of Video Services

CAO 201-0607-12

Release Date: June 21, 2007

Background

- **Video Services – Division of the City's Office of Communications**
- **Operates KCLV**
- **Funded from 40% of Cox franchise fees**
- **Enterprise Fund**
- **FY 06 Funding -- \$1,869,400**
- **9 FT and 2 Hourly Staff**

Background (continued)

KCLV broadcasts:

- **Council and Planning Meetings**
- **In-house produced programs (e.g., City Scene, City Beat, Town Hall)**
- **Outside produced government and educational programs**
- **Public service announcements**
- **Community calendar**

Findings and Recommendations

- **Non-compliance with Outside Programming Requirements**
- **Programming Retention Policy**
- **Operational Measurements**
- **Equipment Tracking and Surplus Equipment**
- **System Backup**
- **Technical Support Contingency Plan**
- **Web Surveys**
- **Standard Operating Procedures**

Summary

- **Management Action Plans and Estimated Dates of Completion – see p. 15**
- **Questions**