

**INTERLOCAL CONTRACT  
ANNUAL MAINTENANCE WORK PROGRAM**

THIS CONTRACT, made and entered into this 8th day of June, 2006, by and between the City of Las Vegas, a political subdivision of the State of Nevada, hereinafter referred to as "CITY", and the CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT, hereinafter referred to as "DISTRICT".

**WITNESSETH:**

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve and fund projects to maintain flood control improvements; and

WHEREAS, the CITY desires to maintain flood control improvements within the CITY in accordance with the maintenance program set forth herein, and hereinafter referred to as "Project"; and

WHEREAS, the facilities upon which maintenance will be done are facilities described in the DISTRICT'S Master Plan.

NOW, THEREFORE, in consideration of the covenants, conditions, agreements, and promises of the parties hereto, the DISTRICT authorizes the Project as it is mutually understood and agreed as follows:

**SECTION I - SCOPE OF PROJECT**

This Interlocal Contract applies to the maintenance of flood control facilities, which are identified in the DISTRICT'S Master Plan facilities including updates and amendments subsequently approved. The basic maintenance to the facilities will be in accordance with performance standards set forth in the current DISTRICT *Operations and Maintenance Manual*.

The Project is more specifically described in Exhibit "A" which is attached hereto and by this reference incorporated herein.

**SECTION II - PROJECT COSTS**

The DISTRICT agrees to provide reimbursement for Project costs within the limits specified below:

1. The Project costs shall not exceed \$1,700,000.

The amounts allocated to each individual facility within the Project must be specified in Exhibit "A". Any changes to said allocated amounts must be approved by the DISTRICT'S Chief Engineer in accordance with Section 4.24 of the DISTRICT *Operations and Maintenance Manual*.

A written request must be made to the DISTRICT and a Supplemental Interlocal Contract approved to increase the amount noted above prior to payment of any additional funds.

2. The CITY and DISTRICT will comply with Section 4.12 of the *Operations and Maintenance Manual*. In accordance with said manual the CITY shall submit invoices together with a detailed summary report of the maintenance service performed. The CITY shall submit an invoice voucher in the manner prescribed by the DISTRICT. The vouchers shall include such information as is necessary for the DISTRICT to determine the nature of all expenditures. Each voucher will clearly indicate that it is for services rendered in performance under this contract. Each voucher will also be accompanied by a written certification from the CITY stating that it is for performance of maintenance activities under this contract and is composed of completed elements set forth in the annual work program.

All invoices must be submitted for payment to:

Clark County Regional Flood Control District

Accounts Payable

600 S. Grand Central Parkway, Suite 300

Las Vegas, Nevada 89106-4511

Payment shall be considered timely if made by the DISTRICT within 30 days. Pursuant to Section IV, Paragraph 8, the DISTRICT may, in its sole discretion, withhold payments to the CITY for services rendered if the CITY fails to satisfactorily comply with any term or condition of this contract and/or the DISTRICT *Operations and Maintenance Manual*.

### SECTION III - PROJECT TIME

The CITY agrees to perform the Project to the satisfaction of the DISTRICT between July 1, 2006 and June 30, 2007. The DISTRICT may grant extensions or terminate this contract and require all sums advanced to the CITY to be repaid if the CITY fails to perform by said date.

### SECTION IV - GENERAL

1. The CITY will complete the Project as set forth in Exhibit "A". The CITY staff personnel responsible for coordination of work under this contract are as listed below:

Charles Kajkowski , Director of Public Works

Jorge Cervantes, City Engineer

It is understood that staff named above will be responsible for work coordination throughout the period of this contract unless the DISTRICT is informed in writing of changes in these personnel assignments.

2. The CITY will comply with Local Purchasing Act, Chapter 332 and Public Works Projects, Chapter 338, of the Nevada Revised Statutes.

3. Applicable portions of the current editions of the *Operations and Maintenance Manual*, *Policies and Procedures Manual*, *Hydrologic Criteria and Drainage Design Manual*, and *Uniform Regulations for the Control of Drainage* adopted by the DISTRICT will apply unless specifically superseded by this CONTRACT.

4. It is the intent of the DISTRICT that scheduling of maintenance and repair of drainage and flood control facilities in general and Master Plan Facilities specifically be coordinated among member entities. Therefore, in those cases where Master Plan approved, and DISTRICT-funded projects have regional flood control significance impacting more than one member entity, the CITY will allow all impacted member entities an opportunity to review the maintenance schedule in order to coordinate maintenance efforts.

5. The Chief Engineer or designee of the DISTRICT shall be responsible for monitoring the performance of the CITY, approval for payment of billings and expenses submitted by the CITY and the acceptance of any report provided by the CITY. The

CITY shall be responsible for monitoring performance of CITY staff or private contractors.

6. Accurate documentation of all work performed and payments made will be maintained by the CITY for a period of three (3) years in hard copy form after final project approval and payments. Following the three year period, the CITY shall keep records for permanent storage in original form, in microfilm/fiche media, or an electronic format.

7. The CITY shall provide right of access to its facilities to the DISTRICT or Chief Engineer at all reasonable times, in order to monitor and evaluate performance, compliance, and/or quality assurance under this contract.

8. In the event the CITY fails to perform the maintenance according to the standards specified in this contract and in the DISTRICT *Operations and Maintenance Manual*, the DISTRICT may perform or cause to be performed the maintenance necessary to assure proper operation of the facility. Costs incurred by the DISTRICT shall be reimbursed by the CITY or be deducted from the amount authorized by this contract. The DISTRICT may not exercise this right without giving the CITY specific written notice of the maintenance required and allowing the CITY 60 days within which to perform said maintenance. The notice required by this provision must be sent to:

Charles Kajkowski  
Director of Public Works  
City of Las Vegas  
400 East Stewart Avenue  
Las Vegas, NV 89101

9. The records of the CITY and/or private contractors pertaining to the subject matter of this contract shall at all reasonable times be subject to inspection and audit by the DISTRICT or an Agent of the DISTRICT.

10. If any provision of this contract shall be deemed in conflict with any statute or rule of law, such provision shall be deemed modified to be in conformance with said statute or rule of law.

11. The CITY, its employees, and representative shall at all times comply with all applicable laws, ordinances, statutes, rules, and regulations in effect at the time work is performed.

12. The CITY hereby agrees to reimburse the DISTRICT if funds are received from other sources for maintenance and repair of drainage and flood control facilities paid for by the DISTRICT.

13. The DISTRICT will not be responsible for any fines and/or penalties caused by the actions or inactions of CITY employees, consultants, contractors, or agents.

14. Any costs found to be improperly allocated to the Project will be refunded by the CITY to the DISTRICT.

15. It is specifically understood and agreed to by and between the parties hereto that it is not intended by any of the provisions of any part of this contract to create in the public or any member thereof a third party beneficiary hereunder, or to authorize anyone not a party to this contract to maintain a suit for personal injuries or property damage pursuant to the terms or provisions of this contract.

16. Up to the limits set forth in NRS Chapter 41, the CITY will indemnify and defend the DISTRICT against and from any and all claims and demands of whatsoever nature which arises out of allegations of negligence or misconduct of CITY officers, employees or agents, related to or under this Contract which results from injury to or death of any persons whomsoever, or against and from damage to or loss or destruction of property.

/

/

/

/

/

/

/

/

/

IN WITNESS WHEREOF, the parties have caused this contract to be executed the day and year first above written.

Date of District Action:

REGIONAL FLOOD CONTROL DISTRICT

June 8, 2006

BY: Lawrence L. Brown III  
LAWRENCE L. BROWN, III Chairman

ATTEST:

Carolyn Frazier  
Carolyn Frazier  
Secretary to the Board

Approved as to Form:

BY: Christopher Figgins  
Christopher Figgins  
Chief Deputy District Attorney

\*\*\*\*\*

Date of Council Action:

CITY OF LAS VEGAS

7/19/04

BY: Oscar B. Goodman  
OSCAR B. GOODMAN, Mayor

ATTEST:

Barbara Jo Ronemus  
Barbara Jo Ronemus, City Clerk

APPROVED AS TO FORM

Thomas R. Green 6/20/06  
Thomas R. Green Date  
Deputy City Attorney

**CITY OF LAS VEGAS  
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT  
2006/2007 MAINTENANCE WORK PLAN**

<u>FACILITY NAME</u>	<u>COST</u>
1 - (LV51) CEDAR AVENUE CHANNEL/ NELLIS SYSTEM Cedar Ave. Channel (CACH 0000 to 0147), Bonanza Drain (CABZ 0000 to 0080) Pecos Drain (CACN 0000 to 0026).	\$ 300,000.00
2 - (LV52) GOWAN/ANGEL PARK/LONE MOUNTAIN SYSTEM Gowan Detention Basins (GONO 0000 - 0183), Gowan South Facilities (GOSO 0000 - 0462), Gowan Outfall (GOOF 0427 - 0775, GOCR 0180 - 0201) Gowan North Channel Buffalo Branch (GOBU 0000 - 0109), AP Det. Basin (APNO 0000 - 0015), Durango Drain (APDG 0000-0060), AP Outfall (APOF 0000 - 0124), AP Peccolle 1 (APP1 0000), Angel Park - South Branch (APSO 0000, APSO 0020, APSO 0204, APSO 0254, APSO 0255, APSO 0345) Angel Park - Middle Branch (APMD 0027, 0132, 0147 - 0200) Cheyenne Channel (GO02 0000 - 0257), Lone Mtn. Det. Basin (GOLM 0145 - 0149) Angel Park - Summerlin Parkway (APSP 0000 - 0183), Angel Park Beltway Branch (APBE 0000 - 0094) Beltway Channel/Village 26 Det Basin (GOL3 0000 - 0128), Gilmore Channel (GOLM 0155 - 0246) Gowan-Tenaya Branch (GOTE 0000), Gowan Branch 2 (GOL2 0000 - 0014)	\$ 120,000.00
3 - (LV53) LAKE MEAD/SMOKE RANCH/WASHINGTON SYSTEM Lake Mead Drain (LVLM 0336 - 0525), Smoke Ranch Drain (LVSR 0359 - 0500) Freeway Channel (LV15 0284 - 0337), Vegas/Owens System (LVOW 0000 - 0146) Rancho Storm Drain (LVRA 0000), Peak Drive System (LVPK 0000 - 0019 & LVPK 0106)	\$ 20,000.00
4 - (LV54) LAS VEGAS WASH SYSTEM Las Vegas Wash (LVMD 1069-1354) from Owens Avenue to Charleston Boulevard	\$ 895,000.00
5 - (LV55) MEADOWS/OAKEY SYSTEM Meadows Det.Basin & Channel (LCME 0000 - 0084), Alta Drain (MEAL 0000 - 0160 ) Oakey System (MECH 0000 - 0420)	\$ 15,000.00
6 - (LV56) WASHINGTON AVENUE/LAS VEGAS CREEK Washington Ave. Channel (LVWH 0086 - 0448), LV Cr. Lateral (LCLT 0000 - 0034) LV Creek System (LCCH 0001 - 0582), Freeway Channel (FW15 0000 - 0175) Freeway Channel Bypass Facility (FWUP 0000 - 0059), Oakey Drain (FWOK 0000) Freeway Channel Waldman Lateral (FWWL 0000), West Charleston Drain (FWCH 0000 - 0020) Shadow Lane Drain (FWSH 0000), Las Vegas Creek Drain (LCDE 0000)	\$ 300,000.00
7 - (LV57) US 95/OUTERBELTWAY/ANN ROAD SYSTEM Rancho Detention Basin (RCHO 0028 - 0061), Rancho Rd Beltway Channel (RCBC 0000 - 0153) Rancho Road System - Beltway (RCHB 0034 - 0053), Centennial Pkwy Channel West (CNWE 0000 - 0304), Ann Road Channel West (ANWE 0127 - 0385)	\$ 50,000.00
<b>TOTAL PROJECTED O&amp;M COSTS =</b>	<b>\$ 1,700,000.00</b>

**REGIONAL FLOOD CONTROL DISTRICT  
MAINTENANCE WORK PROGRAM  
ANNUAL BUDGET - FY 2006-07**

MWP Facility #: LV51  
 Facility Name: Cedar Avenue Channel/Nellis System  
 MP Facility ID: CACH 0000 - 0147,  
CABZ 0000 - 0080, CACN 0000 - 0026

Entity: City of Las Vegas  
 Date Prepared: 3/31/2006

Force Account/ Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
	5 Inspect Channels					
	10 Clean and Reshape Channels					
	15 Repair Lined Channel					
	20 Provide/Maintain Erosion Control					
	21 Provide/Maintain Dust Control					
	25 Clean & Inspect Detention Debris Basins					
	30 Erosion Repair					
	35 Fence Repair					
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical					
FA	50 Maintain Access Road	\$270,000.00				Jun-07
	55 Clean & Inspect Inlet/Outlet Structures					
FA	60 Repair Inlet/Outlet Structures	\$20,000.00				Jun-07
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities					
FA	85 Engineering	\$10,000.00				Jun-07
	<b>TOTALS</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	

**Delays or Problem Areas:**

**Work completed during prior Fiscal Year:**

**Work to be completed during current Fiscal Year:**

Complete the construction of remaining access ramps along the Cedar Avenue Channel System (CACH 0000 - 0147) for maintenance between Pecos Avenue and the Las Vegas Wash. Inspect and clean storm drain facilities (CABZ 0000 - 0080 and CACN 0000 - 0026).

Consultant/Contractor: N/A  
 Project \_\_\_\_\_  
 Manager: Valerie Flock, P.E./Greg McDermott, P.E. Phone Number: 229-6541

**REGIONAL FLOOD CONTROL DISTRICT  
MAINTENANCE WORK PROGRAM  
ANNUAL BUDGET - FY 2006-07**

MWP Facility #: LV52  
 Facility Name: Gowan/Angel Pk/Lone Mtn System  
 MP Facility ID: GONO 0000 - 0183, GOSO 0000 - 0462,  
GOOF 0427 - 0775, GOCR 0180 - 0201,  
GOL3 0000 - 0128, GOLM 0155 - 0246, GOBU 0000 - 0109,  
APDG 0000 - 0060, APOF 0000 - 0124, APP1 0000, GOTE 0000,  
GO02 0000 - 0257, GOLM 0145 - 0149, APNO 0000 - 0015,  
APSP 0000 - 0183, APBE 0000 - 0094, APSO 0000, APSO 0020,  
APSO 0204, APSO 0254, APSO 0255, APSO 0345, APMD 0027,  
APMD 0132, APMD 0147 - 0200, GOL2 0000 - 0014

Entity: City of Las Vegas  
 Date Prepared: 3/31/2006

Force Account/Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
	5 Inspect Channels					
	21 Provide/Maintain Dust Control					
	10 Clean & Inspect Detention Debris Basins					
	15 Repair Lined Channel					
	20 Provide/Maintain Erosion Control					
	25 Clean & Inspect Detention Debris Basins					
	30 Erosion Repair					
	35 Fence Repair					
	40 Vegetation Control - Chemical					
FA	45 Vegetation Control - Mechanical	\$10,000.00				Jun-07
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
FA	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines	\$20,000.00				Jun-07
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
FA	80 Miscellaneous Work Activities	\$80,000.00				Jun-07
FA	85 Engineering	\$10,000.00				Jun-07
	<b>TOTALS</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	
<b>Delays or Problem Areas:</b>						
<b>Work completed during prior Fiscal Year:</b>						
<b>Work to be completed during current Fiscal Year:</b>						
Install CCRFCD depth/rain gages at the outlet of the Gowan South Detention Basin (GOSO 0051). Graffiti and trash removal within the Gilmore Channel (GOLM 0150 - 0240). Inspect and clean storm drain facilities within the MWP Facility #LV52.						

Consultant/Contractor: N/A  
 Project \_\_\_\_\_  
 Manager: Greg McDermott, P.E./ Valerie Flock, P.E. Phone Number: 229-6541

**REGIONAL FLOOD CONTROL DISTRICT  
MAINTENANCE WORK PROGRAM  
ANNUAL BUDGET - FY 2006-07**

MWP Facility #: LV53  
 Facility Name: Lake Mead/Smoke Ranch/Washington System  
 MP Facility ID: LVLM 0336 - 0525, LVSR 0359 - 0500,  
LV15 0284 - 0337, LVOW 0000 - 0146,  
LVRA 0000, LVPK 0000 - 0019 & 0106

Entity: City of Las Vegas  
 Date Prepared: 3/31/2006

Force Account/Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
	5 Inspect Channels					
	10 Clean and Reshape Channels					
	15 Repair Lined Channel					
	20 Provide/Maintain Erosion Control					
	21 Provide/Maintain Dust Control					
	25 Clean & Inspect Detention Debris Basins					
	30 Erosion Repair					
	35 Fence Repair					
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical					
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
FA	65 Clean Storm Sewer Lines	\$20,000.00				
	70 Storm Sewer Repair					Jun-07
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities					
	85 Engineering					
	<b>TOTALS</b>	\$20,000.00	\$0.00	\$0.00	0.0%	

**Delays or Problem Areas:**

**Work completed during prior Fiscal Year:**

**Work to be completed during current Fiscal Year:**  
 Routine maintenance work activities.

Consultant/Contractor: N/A  
 Project  
 Manager: Greg McDermott, P.E./Valerie Flock, P.E. Phone Number: 229-6541

**REGIONAL FLOOD CONTROL DISTRICT  
MAINTENANCE WORK PROGRAM  
ANNUAL BUDGET - FY 2006-07**

MWP Facility #: LV54  
 Facility Name: Las Vegas Wash System  
 MP Facility ID: LVMD 1069 - 1354

Entity: City of Las Vegas  
 Date Prepared: 3/31/2006

Force Account/Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA	5 Inspect Channels					
	10 Clean and Reshape Channels	\$390,000.00				Jun-07
	15 Repair Lined Channel					
FA	20 Provide/Maintain Erosion Control	\$395,000.00				Jun-07
	25 Clean & Inspect DetentionDebris Basins					
	21 Provide/Maintain Dust Control					
	30 Clean & Inspect Detention Debris Basins					
	35 Fence Repair					
	40 Vegetation Control - Chemical					
FA	45 Vegetation Control - Mechanical	\$80,000.00				Jun-07
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities					
FA	85 Engineering	\$30,000.00				Jun-07
<b>TOTALS</b>		<b>\$895,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	

**Delays or Problem Areas:**

**Work completed during current Fiscal Year:**

**Work to be completed during next quarter:**  
 Reshape the Las Vegas Wash between Washington Avenue and Charleston Boulevard (LVMD 1070 – 1178) to establish a baseline for sediment removal. CLV contractor will remove sediment within the Wash in accordance with the 30% design by GC Wallace. Construct reinforced concrete pad at the Sandhill outfall and the Wash (LVMD 1272). Cut vegetation within the Wash twice a year (LVMD 1069-1354).

Consultant/Contractor: N/A  
 Project \_\_\_\_\_  
 Manager: Greg McDermott, P.E./Valerie Flock, P.E. Phone Number: 229-6541

**REGIONAL FLOOD CONTROL DISTRICT  
MAINTENANCE WORK PROGRAM  
ANNUAL BUDGET - FY 2006-07**

MWP Facility #: LV55  
 Facility Name: Meadows/Oakey System  
 MP Facility ID: LCME 0000 - 0084, MECH 0000 - 0420,  
MEAL 0000 - 0160

Entity: City of Las Vegas  
 Date Prepared: 3/31/2006

Force Account/Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA	5 Inspect Channels					
	10 Clean and Reshape Channels					
	15 Repair Lined Channel					
	20 Provide/Maintain Erosion Control					
	25 Clean & Inspect Detention Debris Basins					
	21 Provide/Maintain Dust Control					
	30 Clean & Inspect Detention Debris Basins					
	35 Fence Repair					
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical					
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines	\$15,000.00				Jun-07
	70 Storm Sewer Repair					
75 Clean/Flush Culverts & Bridges						
80 Miscellaneous Work Activities						
85 Engineering						
<b>TOTALS</b>		\$15,000.00	\$0.00	\$0.00	0.0%	

**Delays or Problem Areas:**

---

**Work completed during prior Fiscal Year:**

---

**Work to be completed during current Fiscal Year:**

Routine maintenance work activities.

Consultant/Contractor: N/A  
 Project  
 Manager: Greg McDermott, P.E./ Valerie Flock, P.E. Phone Number: 229-6541

**REGIONAL FLOOD CONTROL DISTRICT  
MAINTENANCE WORK PROGRAM  
ANNUAL BUDGET - FY 2006-07**

MWP Facility #: LV56  
 Facility Name: Washington Ave/Las Vegas Creek  
 MP Facility ID: LCCH 0001 - 0582, LCLT 0000 - 0034,  
FWUP 0000 - 0059, LVWH 0086 - 0448,  
FW15 0000 - 0175, FWOK 0000, FWWL 0000,  
FWCH 0000 - 0020, FWSH 0000, LCDE 0000

Entity: City of Las Vegas  
 Date Prepared: 3/31/2006

Force Account/Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA	5 Inspect Channels	\$160,000.00				Jun-07
	10 Clean and Reshape Channels					
	15 Repair Lined Channel					
	21 Provide/Maintain Dust Control					
	20 Clean & Inspect Detention Debris Basins					
	25 Clean & Inspect Detention Debris Basins					
	30 Erosion Repair					
	35 Fence Repair					
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical					
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
FA	65 Clean Storm Sewer Lines	\$130,000.00				Jun-07
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
FA	80 Miscellaneous Work Activities	\$10,000.00				Jun-07
	85 Engineering					
<b>TOTALS</b>		\$300,000.00	\$0.00	\$0.00	0.0%	

**Delays or Problem Areas:**

**Work completed during prior Fiscal Year:**

**Work to be completed during current Fiscal Year:**  
 Repair damaged concrete within the Langtry Channel (LCLT 0006) from Washington to Bonanza. Repair cracking that has occurred to the 12'X8' RCB under the Main Street Station (LVWH 0390).

Consultant/Contractor: N/A  
 Project  
 Manager: Greg McDermott, P.E./Valerie Flock, P.E. Phone Number: 229-6541

**REGIONAL FLOOD CONTROL DISTRICT  
MAINTENANCE WORK PROGRAM  
ANNUAL BUDGET - FY 2006-07**

MWP Facility #: LV57  
 Facility Name: US95/OuterBeltway/Ann Road System  
 MP Facility ID: RCHO 0028 - 0061, ANWE 0127 - 0385,  
CNWE 0000 - 0304, RCHB 0034 - 0053,  
RCBC 0000 - 0153

Entity: City of Las Vegas  
 Date Prepared: 3/31/2006

Force Account/Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	5 Inspect Channels					
	10 Clean and Reshape Channels					
	15 Repair Lined Channel					
	20 Provide/Maintain Erosion Control					
	21 Provide/Maintain Dust Control					
	25 Clean & Inspect Detention Debris Basins					
	30 Erosion Repair					
	35 Fence Repair					
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical					
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
FA	70 Storm Sewer Repair	\$30,000.00				Jun-07
	75 Clean/Flush Culverts & Bridges					
FA	80 Miscellaneous Work Activities	\$20,000.00				Jun-07
	85 Engineering					
	<b>TOTALS</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	

**Delays or Problem Areas:**

**Work completed during prior Fiscal Year:**

**Work to be completed during current Fiscal Year:**

Retrofit existing Centennial Centre channel with ladders and signage (RCHB 0034).

Consultant/Contractor: N/A  
 Project Manager: Greg McDermott, P.E./Valerie Flock, P.E. Phone Number: 229-6541

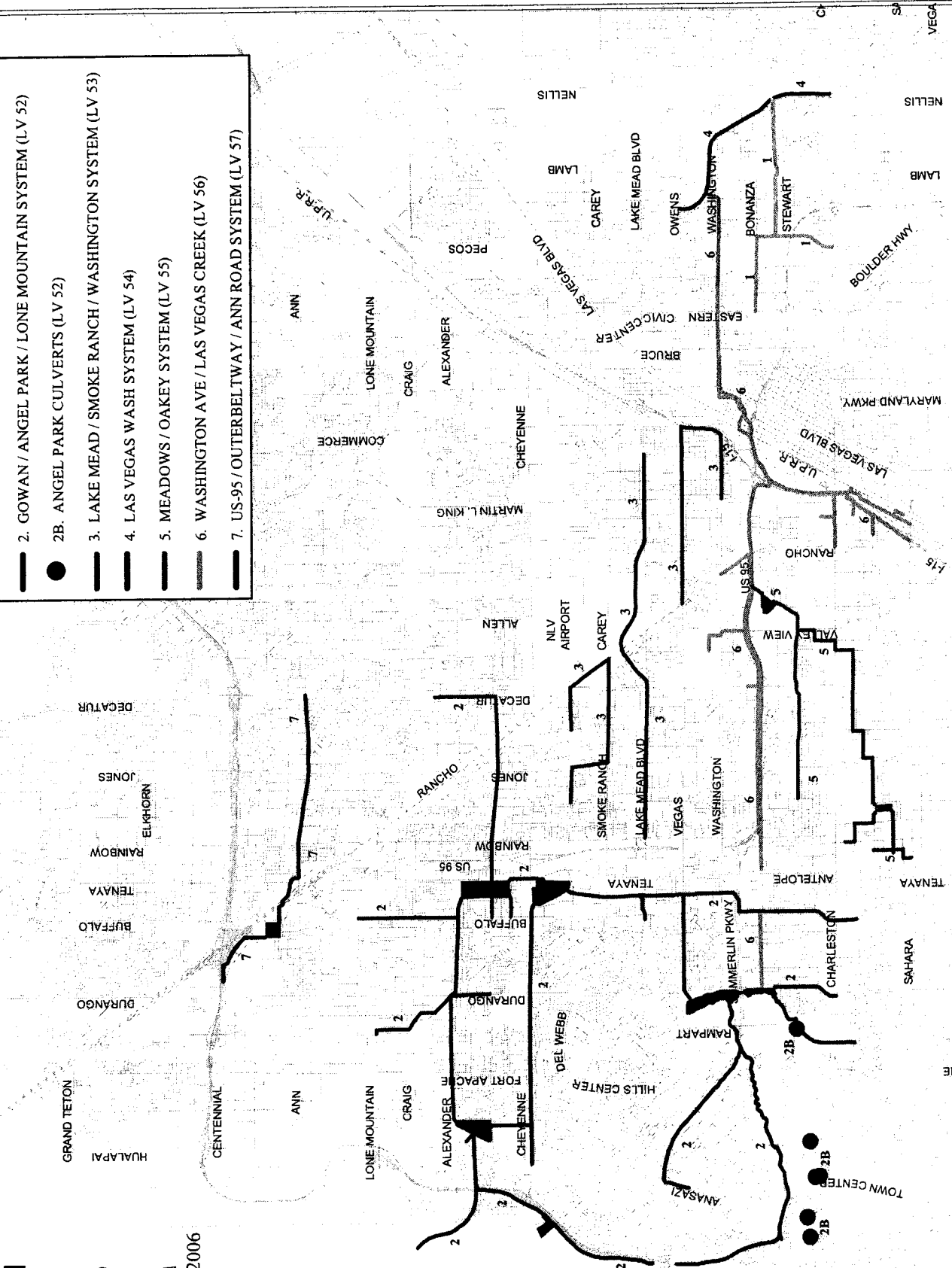
SR 157 KYLE CANYON



03/30/2006

### FACILITY GROUPS

- 1. CEDAR AVENUE CHANNEL/NELLIS SYSTEM (LV 51)
- 2. GOWAN / ANGEL PARK / LONE MOUNTAIN SYSTEM (LV 52)
- 2B. ANGEL PARK CULVERTS (LV 52)
- 3. LAKE MEAD / SMOKE RANCH / WASHINGTON SYSTEM (LV 53)
- 4. LAS VEGAS WASH SYSTEM (LV 54)
- 5. MEADOWS / OAKLEY SYSTEM (LV 55)
- 6. WASHINGTON AVE / LAS VEGAS CREEK (LV 56)
- 7. US-95 / OUTERBELTWAY / ANN ROAD SYSTEM (LV 57)



F:\deposit\food\ds\lrcd\mainten\exhibit-b.mxd