



Las Vegas

Agenda Item No.: 19.

AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF DECEMBER 6, 2006

DEPARTMENT: FINANCE AND BUSINESS SERVICES

DIRECTOR: MARK R. VINCENT

Consent **Discussion**

SUBJECT:

Approval to modify the FY 07 Capital Improvement Plan and transfer \$4,000,000 in funding from the Neighborhood Park Improvements and Vocational Park projects to the Teton Trails Park Phase II project (\$4,000,000 - Residential Construction Tax/Parks and Leisure CPF) - Ward 6 (Ross)

Fiscal Impact

- No Impact** **Augmentation Required**
 Budget Funds Available

Amount: 4,000,000

Funding Source: Parks and Leisure Activities CPF

Dept./Division: Finance and Business Services

PURPOSE/BACKGROUND:

Modify the Five Year CIP to accelerate the development of Teton Trails Park Phase II from year X to FY 2007. Transfer \$3,000,000 in RCT funding from the Neighborhood Park Improvements project and \$1,000,000 in RCT funding from the Vocational Park project to fund the \$4,000,000 Teton Trails Park Phase II project.

RECOMMENDATION:

Staff recommends approval to modify the FY 2007 CIP to fund Teton Trails Park Phase II project through a transfer of a total of \$4,000,000 in RCT appropriations from the Neighborhood Park Improvements and Vocations Park projects.

BACKUP DOCUMENTATION:

Parks and Leisure Activities Capital Projects Fund Council Actions Worksheet

Motion made by GARY REESE to Approve Items 11 through 42 as recommended

Passed For: 5; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 2

LAWRENCE WEEKLY, LOIS TARKANIAN, STEVE WOLFSON, OSCAR B. GOODMAN, GARY REESE; (Against-None); (Abstain-None); (Did Not Vote-None); (Excused-LARRY BROWN, STEVEN D. ROSS)