ATTACHMENT D
Project Budget

Project Name: Las Vegas Wash Fee Title Acquisition
Project Number CL-UP-06008

Grantor: Nevada Division of State Lands
Grantee: City of Las Vegas

Las Vegas Wash Fee Title Acquisition

Question 1 Project Budget

		Funding Source			
Project Task/Item	Question 1 Request	Match, Cash	Match, Inkind	Other Non-Qualifying Costs	Subtotal
Fee Title Acquisition	$500,000.00	$1,100,000.00			$1,600,000.00
Appraisal	$0.00	$2,000.00			$2,000.00
Escrow and Closing Fees	$0.00	$2,000.00			$2,000.00
Project Grant Administration	$0.00	$4,500.00			$4,500.00
Subtotal	$500,000.00	$1,108,500.00			$1,608,500.00

				Total Project Cost $1,608,500.00
				Total Qualifying Project Cost $1,608,500.00
Percent of Total, Qualifying Costs	31.08486167	68.91513833	0	
Total Match Percentage			68.91513833	
Percentage Total (100?)			100	
Total Match			$1,108,500.00	
Total Q1 Request			$500,000.00	
Total Qualifying Project Cost			$1,608,500.00	