

AGENDA MEMO

CITY COUNCIL MEETING DATE: October 18, 2006

DEPARTMENT: Fire & Rescue (David L. Washington, Lead), Detention & Enforcement, Information Technologies, Municipal Court, Neighborhood Services, Las Vegas Metro Police Department

ITEM DESCRIPTION: City Strategic Plan Priority VII Key Performance Indicator Presentation

Subject: Presentation and report related to Key Performance Indicators included as part of Las Vegas Strategic Plan Priority VII "Provide a safe environment for our residents, businesses, and visitors using a community oriented approach."

Purpose: KPIs establish a baseline for implementing the plan and allow for data-driven decision making. Priority VII team lead, David Washington will make a presentation to Council, that includes statistics and strategic initiatives as they relate to:

KPI 1 – Number of life and fire losses;

KPI 2 – Percent of violent crimes and select crime statistics;

KPI 3 – Number of citizens participating in Neighborhood Watch or similar programs;

KPI 4 – Number of incidents of domestic violence; and

KPI 5 – Percent of city response agencies committed to functional Level 5 interoperability.

Representatives from the other departments involved in this Priority will be available to answer questions relating to their specific areas of knowledge.

Backup Documents: To be submitted before Council Meeting: 1) Priority VII video presentation on DVD; 2) Hardcopy of Priority VII Report.