



AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF OCTOBER 18, 2006

DEPARTMENT: CITY MANAGER
DIRECTOR: DOUGLAS A. SELBY

Consent Discussion

SUBJECT:
ADMINISTRATIVE:

Report and possible action related to the Las Vegas Strategic Plan Priorities concerning Promote healthy lifestyle for all segments of the community and Provide a safe environment for our residents, business and visitors using a community oriented approach - All Wards

Fiscal Impact

No Impact

Augmentation Required

Budget Funds Available

Dept./Division:

Amount:

Funding Source:

PURPOSE/BACKGROUND:

On December 21, 2005, City Council approved the revised Strategic Plan. Key performance indicators (KPIs) were presented to Council at the budget workshop on March 27, 2006. KPIs establish a baseline for implementing the plan and allow for data-driven decision making. Each team responsible for one of the city's eight priorities will make an annual presentation to Council, which will include information on the KPIs and recent accomplishments.

RECOMMENDATION:

Receive presentation and direct staff accordingly

BACKUP DOCUMENTATION:

1. Agenda Memo
2. Priority VII Report
3. Priority V PowerPoint Presentation
4. Submitted at meeting Comments by Tom McGowan

Motion made by GARY REESE to Approve to Accept the Report

Passed For: 6; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 1
LOIS TARKANIAN, LAWRENCE WEEKLY, LARRY BROWN, OSCAR B. GOODMAN,
GARY REESE, STEVE WOLFSON; (Against-None); (Abstain-None); (Did Not Vote-None);
(Excused-STEVEN D. ROSS)

Minutes:

DR. BARBARA JACKSON, Director of Leisure Services, and CLAUDETTE ENUS, Director of Human Resources, each detailed parts of a PowerPoint presentation, a copy of which is made a part of the final minutes, on the Key Performance Indicators for their departments. These measures will help implement Strategic Plan Priority No. V, to Promote Healthy Lifestyles for

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all Segments of the Community.

DAVID WASHINGTON, Chief of the Las Vegas Fire and Rescue Department, addressed the Key Performance Indicators for Strategic Plan Priority No. VII, to Provide a Safe Environment for Residents, by showing a videotape presentation, of which a DVD was submitted for the minutes.

At the conclusion of the video, CHIEF WASHINGTON indicated that RAY FLYNN, Assistant Sheriff, Las Vegas Metropolitan Police Department, and JAMES CARMANY, Court Administrator of Municipal Court, would also be addressing some safety issues.

Regarding Metro's interoperability plan, ASSISTANT SHERIFF FLYNN reported that last year Metro underwent a contentious bidding process and is moving forward with a product called "Open Sky," which is the latest in interoperability. Metro hopes to have it on line and fully integrated by 2008. In comparing the present product with "Open Sky," he mentioned that current radios are at level three, and the new product will bring Metro to a much higher level of communication. Metro will be able to pull up and access the frequency of the primary public responders. As far as crime rates, he assured the Council that of the seven Area Commands, the Downtown Area Command is the only one experiencing a decline in crimes, which is mainly due to the partnerships forged with the downtown businesses and the City of Las Vegas.

COUNCILMAN REESE noted that he believes that inviting Metro representatives to the Strategic Planning Sessions have helped the City, because Metro was able to become informed of the City's desires.

MR. CARMANY remarked that, at the suggestion of the Council, representatives from Municipal Court, the City Attorney's Office and Metro met to discuss what the City could do to become involved in the Habitual Offender Program. As of April, Municipal Court identified 52 subjects that, prior to participating in the Program, had been arrested 713 times. Since their involvement, they have had 70 arrests, which is a 90 percent decrease. He opined that the Program is working well.

COUNCILMAN WOLFSON requested MR. CARMANY elaborate on the pre-sentence investigation (PSI) cases at the Municipal Court level, noting that he is very impressed by it and was unaware that it was being done at the lower-court level. MR. CARMANY indicated that PSIs are used in domestic violence cases. Municipal Court is one of the few lower courts in the country that is doing it. Assigned staff is tasked with reviewing the cases and providing the judge with sentencing recommendations on domestic violence cases. The PSIs are written by probation-officer trained individuals. COUNCILMAN WOLFSON requested PSIs be used to address DUI (driving under influence) situations as well. MR. CARMANY indicated that he would prefer to evaluate its effectiveness before expanding it to DUI cases.

COUNCILWOMAN TARKANIAN acknowledged the hard work that has gone into measuring KPIs.

COUNCILMAN WEEKLY noted that the Habitual Offenders Program is neighborhood driven as well, so that offenders are not forced from the downtown area into other neighborhoods.