HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY06

INVESTMENT JUSTIFICATION (IJ) MMRS

FINAL

IJ TITLE: Metropolitan Medical Response System (MMRS)

PROJECT NAME: Metropolitan Medical Response System (MMRS)

CATEGORY	DESCRIPTION	AMOUNT	AEL REF.	FUNDING SOURCE						TOTAL
				SHSP	UASI	LETPP	CCP	MMRS	OTHER	
Personnel/Payroll				$ -	$ -	$ -	$ -		$ -	
				$ -	$ -	$ -	$ -	$ -	$ -	$ -
				$ -	$ -	$ -	$ -	$ -	$ -	$ -
				$ -	$ -	$ -	$ -	$ -	$ -	$ -
Travel	Out of town conferences, training, education, exercises.	$10,500.00	N/A	$ -	$ -	$ -	$ -	$10,500.00	$ -	$10,500.00
				$ -	$ -	$ -	$ -	$ -	$ -	$ -
				$ -	$ -	$ -	$ -	$ -	$ -	$ -
				$ -	$ -	$ -	$ -	$ -	$ -	$ -
Operating	Office support expenses	$8,000.00	N/A	$ -	$ -	$ -	$ -	$8,000.00	$ -	$8,000.00
				$ -	$ -	$ -	$ -	$ -	$ -	$ -
				$ -	$ -	$ -	$ -	$ -	$ -	$ -
				$ -	$ -	$ -	$ -	$ -	$ -	$ -
Contractual	MMRS Coordinator Salary	$80,000.00	N/A	$ -	$ -	$ -	$ -	$ 80,000.00	$ -	$ 80,000.00
				$ -	$ -	$ -	$ -	$ -	$ -	$ -
				$ -	$ -	$ -	$ -	$ -	$ -	$ -
				$ -	$ -	$ -	$ -	$ -	$ -	$ -
Planning	Personnel and costs associated with publishing, audio	$7,213.50	N/A	$ -	$ -	$ -	$ -	$ 7,213.50	$ -	$ 7,213.50
	video production, photocopies in addition to equipment			$ -	$ -	$ -	$ -	$ -	$ -	$ -
	associated with training and education.			$ -	$ -	$ -	$ -	$ -	$ -	$ -
				$ -	$ -	$ -	$ -	$ -	$ -	$ -
Training	Classroom and scenario based manipulative training,	$5,000.00	21.6	$ -	$ -	$ -	$ -	$ 5,000.00	$ -	$ 5,000.00
	maintaining skills on current and new equipment as well			$ -	$ -	$ -	$ -	$ -	$ -	$ -
	staying continuing education on departmental			$ -	$ -	$ -	$ -	$ -	$ -	$ -
	policy and procedure.			$ -	$ -	$ -	$ -	$ -	$ -	$ -
Exercise	Multi-agency and Multi-jurisdictional MCI type incidents	$5,000.00	21.6	$ -	$ -	$ -	$ -	$ 5,000.00	$ -	$ 5,000.00
	both locally and abroad.			$ -	$ -	$ -	$ -	$ -	$ -	$ -
				$ -	$ -	$ -	$ -	$ -	$ -	$ -
				$ -	$ -	$ -	$ -	$ -	$ -	$ -
Equipment	Decontamination supplies, Medical Strike Team equip.,	$100,000.00	8.1.1	$ -	$ -	$ -	$ -	$ 100,000.00	$ -	$ 100,000.00
	computer software, mass care equipment,		8.2.2	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	pharmaceuticals, ventilators.		9.1.2.5	$ -	$ -	$ -	$ -	$ -	$ -	$ -
			9.3.5.10	$ -	$ -	$ -	$ -	$ -	$ -	$ -
			4.1.3.1	$ -	$ -	$ -	$ -	$ -	$ -	$ -
				$ -	$ -	$ -	$ -	$ -	$ -	$ -
Other	Miscellaneous planning costs.	$16,616.50	N/A	$ -	$ -	$ -	$ -	$ 16,616.50	$ -	$ 16,616.50
				$ -	$ -	$ -	$ -	$ -	$ -	$ -
				$ -	$ -	$ -	$ -	$ -	$ -	$ -
		TOTALS		$ -	$ -	$ -	$ -	$ 232,330.00	$ -	$ 232,330.00