



Las Vegas Veterans Day Parade

Sponsored by Fred S. Pennington VFW Post 1753
2540 S. Maryland Parkway, PMB 114, Las Vegas, NV 89109
voice 800-959-5803 fax 866-332-3874



Mark E. Young, Chairman; Frank Zahrt Co-Chair; Rich Shuman, Treasurer; Dave Danitz, Secretary

Item	2005 ACTUAL	2006 BUDGET
INCOME		
City of Las Vegas	\$ 16,500.00	\$ 25,000
Clark County Grant	\$ 10,000.00	\$ 10,000
USO Show Fundraiser	\$ 3,000.00	\$ 1,000
Veteran & Nonprofit Parade Entry Fees	\$ 2,260.00	\$ 1,800
Commercial Parade Entry Fees	\$ -	\$ 2,000
T-Shirt		\$ 1,000
Low Level	\$ -	\$ 3,500
BBQ Food	\$ 900.00	
\$500 and up		\$ 17,500
Major In-Kind (\$1000+ budget relieving)		
ANI - Staff	\$ 12,000.00	
ANI - Poster	\$ 1,500.00	
ANI Airline	\$ 1,200.00	
ANI Volunteer T-Shirts	\$ 600.00	
ANI - Website	\$ 1,200.00	
Boyd - Housing for Staff	\$ 1,980.00	
TOTALS	\$ 44,660.00	\$ 61,800
EXPENSES		
Trophy for Parade Entries	\$ 139.85	\$ 150
Entry Forms & Orders	\$ 200.00	\$ 500
Bands Buses	\$ 240.00	\$ 1,500
BBQ for kids	\$ 900.00	\$ 900
Band for USO Show	\$ 500.00	\$ 500
Flyers	\$ 25.00	\$ 30
Plaza Hotel (food/bev)	\$ 388.00	\$ 500
USO Tix	\$ 228.10	\$ 250
Parade Advertising	\$ -	\$ 6,000
Poster	\$ 1,500.00	\$ 1,500
Printing/Copying		\$ 750
Website	\$ 1,200.00	\$ 600
Post-Net PO Box	\$ 240.00	\$ 240
Office Expense (office machines)	\$ 300.00	\$ 300
VFW Phone in Office	\$ 306.00	\$ 306
Barricade Rental	\$ 1,600.00	\$ 1,600
Bike Rack Barricades	\$ 4,746.00	\$ 3,500
Bleacher	\$ 1,000.00	\$ 1,500
City Vendor License	\$ 30.00	\$ 30
Police	\$ 4,417.00	\$ 5,000
Port a Potty (45, 2 sinks, hc)	\$ 2,285.00	\$ 2,300
Radios	\$ 810.00	\$ 500
Showmobile	\$ 3,000.00	\$ 3,000
Streets & Sanitation	\$ 1,336.00	\$ 1,400
VFW Insurance	\$ 1,000.00	\$ 2,000
American Flags for Parade	\$ 1,663.20	\$ 1,700
Elite Ribbons	\$ 582.15	\$ 600
Postage & Labels	\$ 87.37	\$ 400
Banners for Parade (Spons Recognition)	\$ 327.00	\$ 1,000
Other Sponsor Expense	\$ -	\$ 500
T-Shirts to sell		\$ 800
Staff	\$ 12,000.00	\$ 16,000
Lodging	\$ 1,980.00	\$ -
Transportation (Air & Car)	\$ 1,200.00	\$ 1,000
T Shirt for Marshals	\$ 600.00	\$ 700
Unanticipated Expenses (7% of budget)	\$ -	\$ 4,200
TOTALS	\$ 44,830.67	\$ 61,756