

RESOLUTION NO. R-31-2021

RESOLUTION TO AUGMENT AND AMEND THE FISCAL YEAR 2021 GENERAL FUND BUDGET OF THE CITY
OF LAS VEGAS

WHEREAS, the resources of the General Fund are now determined to be \$801,119,427 as itemized in Exhibit A, which is attached hereto; and

WHEREAS, the increase in available resources results from an increase in Revenues and in Beginning Fund Balance in the Fiscal Year 2021 Budget for the General Fund of the City of Las Vegas, Nevada; and

WHEREAS, pursuant to NRS 354.598005, the City of Las Vegas is desirous of augmenting and amending the Fiscal Year 2021 Budget for the purpose of effecting an increase in appropriations and transfers between functions to provide for expenditures unplanned in the original budget.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Las Vegas, Nevada, at a regular meeting thereof held on the 16th day of June, 2021, that the Fiscal Year 2021 Budget for the General Fund be increased from \$571,843,573 to \$662,893,573; and

BE IT FURTHER RESOLVED that additional expenditures totaling \$91,050,000, as itemized in Exhibit A, which is attached hereto, be approved and authorized; and

BE IT FURTHER RESOLVED that said augmentation and amendment as described above shall be effective upon delivery of a certified copy of the Resolution to the Nevada State Department of Taxation.

The FOREGOING RESOLUTION was approved on this 16th day of June, 2021.

CITY OF LAS VEGAS

BY


CAROLYN G. GOODMAN, Mayor

ATTEST:


LUANN D. HOLMES, MMC
City Clerk

APPROVED AS TO FORM:

 6-1-21
VAL STEED, Date
Deputy City Attorney

EXHIBIT A

**CITY OF LAS VEGAS
FISCAL YEAR 2021
BUDGET AUGMENTATION AND TRANSFER OF APPROPRIATIONS
GENERAL FUND**

	Current Budget	Adjustment	Amended Budget
<u>REVENUES</u>			
Taxes	\$ 107,920,249	\$ 2,000,000	\$ 109,920,249
Licenses & Permits	93,374,935	-	93,374,935
Intergovernmental Revenues	243,529,190	80,000,000	323,529,190
Charges for Services	37,149,644	-	37,149,644
Fines & Forfeits	11,935,000	-	11,935,000
Miscellaneous	19,151,104	-	19,151,104
Transfers In	45,233,939	-	45,233,939
Beginning Fund Balance	151,775,366	9,050,000	160,825,366
Total Resources	<u>\$ 710,069,427</u>	<u>\$ 91,050,000</u>	<u>\$ 801,119,427</u>
<u>EXPENDITURES</u>			
General Government	\$ 63,185,183	\$ (6,050,000)	\$ 57,135,183
Judicial	26,534,131	(1,150,000)	25,384,131
Public Safety	389,081,412	(4,850,000)	384,231,412
Public Works	9,405,193	50,000	9,455,193
Health	7,109,647	(50,000)	7,059,647
Culture & Recreation	47,657,663	(1,350,000)	46,307,663
Economic Development & Assistance	7,670,344	(1,550,000)	6,120,344
Operating Transfers Out	21,200,000	106,000,000	127,200,000
Total Expenditures & Other Uses	<u>\$ 571,843,573</u>	<u>\$ 91,050,000</u>	<u>\$ 662,893,573</u>