

RESOLUTION TO AUGMENT THE DEBT SERVICE FUND

10

IN THE 1991-92 BUDGET OF THE CITY OF LAS VEGAS

JUN 17 1992

DOWNTOWN REDEVELOPMENT AGENCY

WHEREAS, the resources of the Debt Service Fund of the City of Las Vegas Downtown Redevelopment Agency, were estimated to be \$9,811,838 on July 1, 1991; and

WHEREAS, the resources of the above fund are now determined to be \$11,111,813 as itemized in Exhibit A; and

WHEREAS, the Board of said Agency desires by this Resolution to Augment and Amend the FY 1991-92 Budget of the City of Las Vegas Downtown Redevelopment Agency, pursuant to NRS 354.615 for the purpose of effecting an increase in appropriations,

NOW, THEREFORE, BE IT RESOLVED by the Board of the Redevelopment Agency, at a regular meeting thereof held on the 17th day of June, 1992, that the FY 1991-92 Budget for the Debt Service Fund be increased from \$9,811,838 to \$11,111,813, as itemized in Exhibit A, which is attached hereto and incorporated herein, and adjusted to the amount listed, and

BE IT FURTHER RESOLVED that said Augmentation shall become effective upon delivery of a certified copy of this Resolution to the Nevada Department of Taxation.

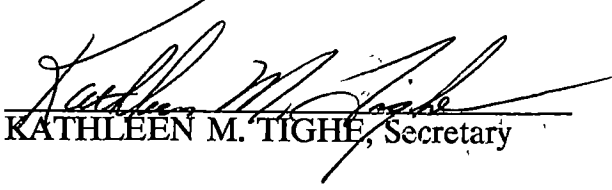
PASSED and ADOPTED this 17th day of June, 1992, by the following vote:

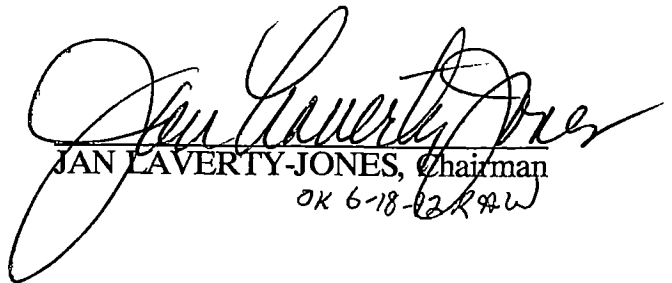
Ayes: 5

Nays: 0

Absent: 0

ATTEST


KATHLEEN M. TIGHE, Secretary


JAN LAVERTY-JONES, Chairman
OK 6-18-92 RZW

JUN 17 1992

CITY OF LAS VEGAS
DOWNTOWN REDEVELOPMENT AGENCY
DEBT SERVICE FUND
EXHIBIT A

	<u>Final Budget</u>	<u>Adjustment</u>	<u>Augmented Budget</u>
Revenues			
Ad Valorem Taxes	5,817,505	38,045	5,855,550
Miscellaneous	235,000	0	235,000
Beginning Balance	<u>3,759,333</u>	<u>1,261,930</u>	<u>5,021,263</u>
Total	<u>9,811,838</u>	<u>1,299,975</u>	<u>11,111,813</u>
 Expenditures			
Principal	950,000	0	950,000
Interest	2,653,528	0	2,653,528
Transfers Out	2,323,100	676,900	3,000,000
Ending Fund Balance	<u>3,885,210</u>	<u>623,075</u>	<u>4,508,285</u>
Total	<u>9,811,838</u>	<u>1,299,975</u>	<u>11,111,813</u>