

RESOLUTION NO. RA-1-99

RESOLUTION TO AUGMENT AND AMEND THE SPECIAL REVENUE FUND IN THE
FISCAL YEAR 1999 BUDGET OF THE CITY OF LAS VEGAS REDEVELOPMENT
AGENCY

WHEREAS, the resources of the Special Revenue Fund are now determined to be
\$40,414,818, as itemized in Exhibit A, which is attached hereto; and

WHEREAS, the increase in available resources results from an increase in
intergovernmental revenues, as well as transfers from the General Fund; and

WHEREAS, pursuant to NRS 354.615, the City of Las Vegas Redevelopment Agency is
desirous of augmenting and amending the Special Revenue Fund for the purpose of effecting an
increase in the amount available for transfer to other funds;

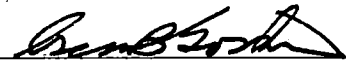
NOW, THEREFORE, BE IT RESOLVED by the Governing Board of the City of Las
Vegas Redevelopment Agency, at a regular meeting thereof held on the 28th day of June, 1999,
that the Fiscal Year 1999 Budget for the Special Revenue Fund be amended by increasing the
Special Revenue Fund from \$33,257,524 to \$40,414,818; and

BE IT FURTHER RESOLVED that expenditures and transfers totaling \$7,157,294, as
itemized in Exhibit A be approved and authorized; and

BE IT FURTHER RESOLVED that said augmentation and amendment as described
above shall be effective upon delivery of a certified copy of the Resolution to the Nevada State
Department of Taxation.

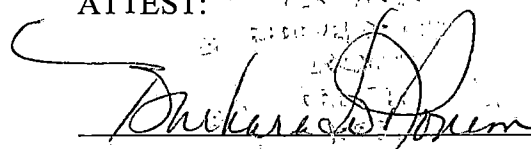
THE FOREGOING RESOLUTION was approved this 28th day of June, 1999.

CITY OF LAS VEGAS REDEVELOPMENT AGENCY

By: 
OSCAR B. GOODMAN, Chairman

APPROVED AS TO FORM:

ATTEST:


BARBARA JO RONEMUS, Secretary

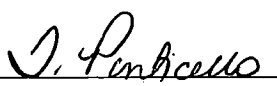
 6/18/99

EXHIBIT A

CITY OF LAS VEGAS REDEVELOPMENT AGENCY
FISCAL YEAR 1999
BUDGET AUGMENTATION
SPECIAL REVENUE FUND

	<u>Final Budget</u>	<u>Adjustment</u>	<u>Augmented Budget</u>
REVENUES:			
Intergovernmental	\$ 30,595,000	\$ 602,371	\$ 31,197,371
Miscellaneous	551,000	267,700	818,700
Transfers In	1,888,946	6,111,054	8,000,000
Beginning Fund Balance	<u>222,578</u>	<u>176,169</u>	<u>398,747</u>
 TOTAL RESOURCES	 <u>\$ 33,257,524</u>	 <u>\$ 7,157,294</u>	 <u>\$ 40,414,818</u>
 EXPENDITURES:			
Economic Development and Assistance	\$ 32,843,689	\$	\$ 32,843,689
Intergovernmental	240,000		240,000
Transfers Out		4,500,000	4,500,000
Ending Fund Balance	<u>173,835</u>	<u>2,657,294</u>	<u>2,831,129</u>
 TOTAL EXPENDITURES	 <u>\$ 33,257,524</u>	 <u>\$ 7,157,294</u>	 <u>\$ 40,414,818</u>