

RESOLUTION NO. R-27-2016

RESOLUTION TO AUGMENT AND AMEND THE FISCAL YEAR 2016 GENERAL FUND  
BUDGET OF THE CITY OF LAS VEGAS

WHEREAS, the resources of the General Fund are now determined to be \$629,740,667 as itemized in Exhibit A, which is attached hereto; and

WHEREAS, the increase in available resources results from an increase in Revenues and in Beginning Fund Balance in the Fiscal Year 2016 Budget for the General Fund of the City of Las Vegas, Nevada; and

WHEREAS, pursuant to NRS 354.598005, the City of Las Vegas is desirous of augmenting and amending the Fiscal Year 2016 Budget for the purpose of effecting an increase in appropriations and transfers between functions to provide for expenditures unplanned in the original budget.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Las Vegas, Nevada, at a regular meeting thereof held on the 15th day of June, 2016, that the Fiscal Year 2016 Budget for the General Fund be increased from \$520,908,909 to \$530,008,909; and

BE IT FURTHER RESOLVED that additional expenditures totaling \$9,100,000, as itemized in Exhibit A, which is attached hereto, be approved and authorized; and

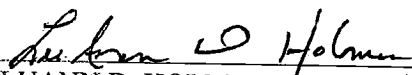
BE IT FURTHER RESOLVED that said augmentation and amendment as described above shall be effective upon delivery of a certified copy of the Resolution to the Nevada State Department of Taxation.

THE FOREGOING RESOLUTION was approved this day of June 15, 2016.


CITY OF LAS VEGAS

BY   
CAROLYN G. GOODMAN, Mayor

ATTEST:

  
LUANN D. HOLMES, MMC  
City Clerk

APPROVED AS TO FORM

 6-1-16  
Val Steed, Date  
Deputy City Attorney

## EXHIBIT A

CITY OF LAS VEGAS  
FISCAL YEAR 2016  
BUDGET AUGMENTATION AND TRANSFER OF APPROPRIATIONS  
GENERAL FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
<b><u>REVENUES</u></b>			
Taxes	\$ 87,537,500	\$	\$ 87,537,500
Licenses & Permits	86,841,939		86,841,939
Intergovernmental Revenues	278,298,216		278,298,216
Charges for Services	40,914,062		40,914,062
Fines & Forfeits	15,069,121		15,069,121
Miscellaneous	3,231,001		3,231,001
Transfers In	10,020,000		10,020,000
Beginning Fund Balance	98,728,828	9,100,000	107,828,828
Total Resources	<u>\$ 620,640,667</u>	<u>\$ 9,100,000</u>	<u>\$ 629,740,667</u>
<b><u>EXPENDITURES</u></b>			
General Government	\$ 59,275,545	\$	\$ 59,275,545
Judicial	27,189,337		27,189,337
Public Safety	347,985,505		347,985,505
Public Works	11,587,254		11,587,254
Health	4,661,783		4,661,783
Culture & Recreation	46,216,895		46,216,895
Economic Development & Assistance	4,892,590		4,892,590
Operating Transfers Out	19,100,000	9,100,000	28,200,000
Total Expenses & Other Uses	<u>\$ 520,908,909</u>	<u>\$ 9,100,000</u>	<u>\$ 530,008,909</u>